



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/12/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/12/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	77.00	5,953,077.16	102	77.00	5,953,077.16
Agency Total	0	0.00	0.00	102	77.00	5,953,077.16	102	77.00	5,953,077.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	337.00	25,148,053.32	113	110.00	9,214,576.28	475	447.00	34,362,629.60
Agency Total	362	337.00	25,148,053.32	113	110.00	9,214,576.28	475	447.00	34,362,629.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,416,869.18	12	4.00	854,963.20	172	162.00	14,271,832.38
Agency Total	160	158.00	13,416,869.18	12	4.00	854,963.20	172	162.00	14,271,832.38

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	227.00	14,287,969.80	228	227.00	14,287,969.80
Agency Total	0	0.00	0.00	228	227.00	14,287,969.80	228	227.00	14,287,969.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	881	850.00	39,776,871.04	882	851.00	39,824,045.44
Agency Total	1	1.00	47,174.40	881	850.00	39,776,871.04	882	851.00	39,824,045.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
Agency Total	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	68.00	3,945,160.44	2	1.00	202,592.00	72	69.00	4,147,752.44
Agency Total	70	68.00	3,945,160.44	2	1.00	202,592.00	72	69.00	4,147,752.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,990,655.24	99	81.00	4,995,722.68
Agency Total	17	17.00	1,005,067.44	82	64.00	3,990,655.24	99	81.00	4,995,722.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
Agency Total	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,844,483.20	2	2.00	286,000.00	51	43.00	3,130,483.20
Agency Total	49	41.00	2,844,483.20	2	2.00	286,000.00	51	43.00	3,130,483.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	3,025,006.40	0	0.00	0.00	40	40.00	3,025,006.40
Agency Total	40	40.00	3,025,006.40	0	0.00	0.00	40	40.00	3,025,006.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,436,541.60	0	0.00	0.00	37	37.00	1,436,541.60
Agency Total	37	37.00	1,436,541.60	0	0.00	0.00	37	37.00	1,436,541.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	791.00	59,327,801.00	3	2.50	374,379.20	828	793.50	59,702,180.20
Agency Total	825	791.00	59,327,801.00	3	2.50	374,379.20	828	793.50	59,702,180.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	4,128,529.60	1	1.00	140,608.00	51	51.00	4,269,137.60
Agency Total	50	50.00	4,128,529.60	1	1.00	140,608.00	51	51.00	4,269,137.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,955,747.20	0	0.00	0.00	88	88.00	5,955,747.20
Agency Total	88	88.00	5,955,747.20	0	0.00	0.00	88	88.00	5,955,747.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,928	1,849.80	135,546,459.36	1,439	1,351.50	76,671,911.72	3,367	3,201.30	212,218,371.08
DEPARTMENT TOTALS	1,928	1,849.80	135,546,459.36	1,439	1,351.50	76,671,911.72	3,367	3,201.30	212,218,371.08

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,349,136.00	34	6.00	722,868.54	152	121.00	6,072,004.54
Agency Total	118	115.00	5,349,136.00	34	6.00	722,868.54	152	121.00	6,072,004.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,368,052.00	0	0.00	0.00	111	94.00	4,368,052.00
Agency Total	111	94.00	4,368,052.00	0	0.00	0.00	111	94.00	4,368,052.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	119.00	5,660,163.34	0	0.00	0.00	143	119.00	5,660,163.34
Agency Total	143	119.00	5,660,163.34	0	0.00	0.00	143	119.00	5,660,163.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	4,749,238.26	0	0.00	0.00	124	112.00	4,749,238.26
Agency Total	124	112.00	4,749,238.26	0	0.00	0.00	124	112.00	4,749,238.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	117.00	5,186,823.20	0	0.00	0.00	130	117.00	5,186,823.20
Agency Total	130	117.00	5,186,823.20	0	0.00	0.00	130	117.00	5,186,823.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	106.00	4,801,492.80	0	0.00	0.00	118	106.00	4,801,492.80
Agency Total	118	106.00	4,801,492.80	0	0.00	0.00	118	106.00	4,801,492.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	663.00	30,114,905.60	34	6.00	722,868.54	778	669.00	30,837,774.14
DEPARTMENT TOTALS	744	663.00	30,114,905.60	34	6.00	722,868.54	778	669.00	30,837,774.14

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	11	11.00	1,515,678.84	32	31.00	3,134,982.76
Agency Total	21	20.00	1,619,303.92	11	11.00	1,515,678.84	32	31.00	3,134,982.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
Agency Total	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,159,004.98	44	44.00	4,836,098.02	105	103.00	8,995,103.00
DEPARTMENT TOTALS	61	59.00	4,159,004.98	44	44.00	4,836,098.02	105	103.00	8,995,103.00

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,197,499.20	1	1.00	115,000.08	43	42.00	2,312,499.28
Agency Total	42	41.00	2,197,499.20	1	1.00	115,000.08	43	42.00	2,312,499.28
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	70.00	3,892,372.64	2	2.00	233,126.40	92	72.00	4,125,499.04
Agency Total	90	70.00	3,892,372.64	2	2.00	233,126.40	92	72.00	4,125,499.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	274.00	12,910,664.00	5	5.00	334,526.40	390	279.00	13,245,190.40
Agency Total	385	274.00	12,910,664.00	5	5.00	334,526.40	390	279.00	13,245,190.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,000,289.20	6	6.00	512,782.40	38	37.00	2,513,071.60
Agency Total	32	31.00	2,000,289.20	6	6.00	512,782.40	38	37.00	2,513,071.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	65.00	3,361,852.00	2	2.00	236,371.20	107	67.00	3,598,223.20
Agency Total	105	65.00	3,361,852.00	2	2.00	236,371.20	107	67.00	3,598,223.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	519.75	27,175,618.08	21	20.75	1,914,194.88	718	540.50	29,089,812.96
DEPARTMENT TOTALS	697	519.75	27,175,618.08	21	20.75	1,914,194.88	718	540.50	29,089,812.96

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,110,196.80	8	8.00	1,193,150.40	185	185.00	13,303,347.20
Agency Total	177	177.00	12,110,196.80	8	8.00	1,193,150.40	185	185.00	13,303,347.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,829	3,815.50	205,776,170.60	9	9.00	988,977.60	3,838	3,824.50	206,765,148.20
Agency Total	3,829	3,815.50	205,776,170.60	9	9.00	988,977.60	3,838	3,824.50	206,765,148.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	3,992.50	217,886,367.40	17	17.00	2,182,128.00	4,023	4,009.50	220,068,495.40
DEPARTMENT TOTALS	4,006	3,992.50	217,886,367.40	17	17.00	2,182,128.00	4,023	4,009.50	220,068,495.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	263.00	17,536,454.45	13	13.00	1,697,497.62	313	276.00	19,233,952.07
Agency Total	300	263.00	17,536,454.45	18	18.00	1,917,497.92	318	281.00	19,453,952.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,014.00	55,375,182.98	9	9.00	1,559,994.80	1,070	1,023.00	56,935,177.78
Agency Total	1,061	1,014.00	55,375,182.98	9	9.00	1,559,994.80	1,070	1,023.00	56,935,177.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	317.00	17,170,741.12	4	4.00	387,878.40	346	321.00	17,558,619.52
Agency Total	342	317.00	17,170,741.12	4	4.00	387,878.40	346	321.00	17,558,619.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	251.00	13,178,100.00	6	6.00	769,967.12	266	257.00	13,948,067.12
Agency Total	260	251.00	13,178,100.00	6	6.00	769,967.12	266	257.00	13,948,067.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	264.00	12,281,060.48	2	2.00	157,113.06	270	266.00	12,438,173.54
Agency Total	268	264.00	12,281,060.48	2	2.00	157,113.06	270	266.00	12,438,173.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	462.00	23,955,679.80	4	3.00	376,064.00	485	465.00	24,331,743.80
Agency Total	481	462.00	23,955,679.80	4	3.00	376,064.00	485	465.00	24,331,743.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	457.00	24,580,395.84	8	8.00	1,289,627.30	482	465.00	25,870,023.14
Agency Total	474	457.00	24,580,395.84	8	8.00	1,289,627.30	482	465.00	25,870,023.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	298.00	15,544,659.00	3	3.00	517,795.20	320	301.00	16,062,454.20
Agency Total	317	298.00	15,544,659.00	3	3.00	517,795.20	320	301.00	16,062,454.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	725.00	44,553,377.44	0	0.00	0.00	769	725.00	44,553,377.44
Agency Total	769	725.00	44,553,377.44	0	0.00	0.00	769	725.00	44,553,377.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	303.00	15,423,944.64	6	5.00	732,580.42	328	308.00	16,156,525.06
Agency Total	322	303.00	15,423,944.64	6	5.00	732,580.42	328	308.00	16,156,525.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
Agency Total	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,660	4,416.00	243,274,316.78	55	53.00	7,488,517.92	4,715	4,469.00	250,762,834.70
DEPARTMENT TOTALS	4,660	4,416.00	243,274,316.78	60	58.00	7,708,518.22	4,720	4,474.00	250,982,835.00

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	7,338,685.12	0	0.00	0.00	121	104.00	7,338,685.12
Agency Total	121	104.00	7,338,685.12	0	0.00	0.00	121	104.00	7,338,685.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,511.00	108,790,176.30	93	64.05	5,429,758.36	1,664	1,575.05	114,219,934.66
Agency Total	1,571	1,511.00	108,790,176.30	93	64.05	5,429,758.36	1,664	1,575.05	114,219,934.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	511.00	22,051,776.24	4	4.00	387,748.40	549	515.00	22,439,524.64
Agency Total	545	511.00	22,051,776.24	4	4.00	387,748.40	549	515.00	22,439,524.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	143.00	9,321,124.80	102	36.00	5,688,017.92	252	179.00	15,009,142.72
Agency Total	150	143.00	9,321,124.80	102	36.00	5,688,017.92	252	179.00	15,009,142.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,408	2,287.00	148,703,978.02	203	108.05	11,911,512.60	2,611	2,395.05	160,615,490.62
DEPARTMENT TOTALS	2,408	2,287.00	148,703,978.02	203	108.05	11,911,512.60	2,611	2,395.05	160,615,490.62

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	34,711,649.44	75	53.00	4,779,610.42	735	704.00	39,491,259.86
Agency Total	660	651.00	34,711,649.44	75	53.00	4,779,610.42	735	704.00	39,491,259.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	34,711,649.44	75	53.00	4,779,610.42	735	704.00	39,491,259.86
DEPARTMENT TOTALS	660	651.00	34,711,649.44	75	53.00	4,779,610.42	735	704.00	39,491,259.86

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	120.80	6,989,698.56	15	12.65	1,910,126.40	139	133.45	8,899,824.96
Agency Total	124	120.80	6,989,698.56	15	12.65	1,910,126.40	139	133.45	8,899,824.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	9,444,700.20	17	12.33	2,226,635.84	187	172.33	11,671,336.04
Agency Total	170	160.00	9,444,700.20	17	12.33	2,226,635.84	187	172.33	11,671,336.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,108,115.20	16	12.00	2,318,513.60	196	192.00	13,426,628.80
Agency Total	180	180.00	11,108,115.20	16	12.00	2,318,513.60	196	192.00	13,426,628.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,008	992.00	56,577,682.98	8	4.00	768,527.50	1,016	996.00	57,346,210.48
Agency Total	1,008	992.00	56,577,682.98	8	4.00	768,527.50	1,016	996.00	57,346,210.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	414.50	33,822,882.86	21	11.00	2,088,246.42	463	425.50	35,911,129.28
Agency Total	442	414.50	33,822,882.86	21	11.00	2,088,246.42	463	425.50	35,911,129.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,960,992.00	7	6.60	1,203,995.52	142	136.20	9,164,987.52
Agency Total	135	129.60	7,960,992.00	7	6.60	1,203,995.52	142	136.20	9,164,987.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
Agency Total	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	369.00	22,880,047.84	24	1.00	1,606,758.40	406	370.00	24,486,806.24
Agency Total	382	369.00	22,880,047.84	24	1.00	1,606,758.40	406	370.00	24,486,806.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
Agency Total	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,240	1,205.00	81,650,231.78	74	10.00	4,553,222.96	1,314	1,215.00	86,203,454.74
Agency Total	1,240	1,205.00	81,650,231.78	74	10.00	4,553,222.96	1,314	1,215.00	86,203,454.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,505	1,358.00	71,929,280.54	38	12.50	4,497,354.68	1,543	1,370.50	76,426,635.22
Agency Total	1,505	1,358.00	71,929,280.54	38	12.50	4,497,354.68	1,543	1,370.50	76,426,635.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,535	1,507.00	66,696,570.38	9	8.50	872,185.60	1,544	1,515.50	67,568,755.98
Agency Total	1,535	1,507.00	66,696,570.38	9	8.50	872,185.60	1,544	1,515.50	67,568,755.98
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,937,891.40	2	2.00	268,008.00	91	88.00	5,205,899.40
Agency Total	89	86.00	4,937,891.40	2	2.00	268,008.00	91	88.00	5,205,899.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,467,814.00	12	4.00	915,720.00	91	83.00	5,383,534.00
Agency Total	79	79.00	4,467,814.00	12	4.00	915,720.00	91	83.00	5,383,534.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,106,443.20	10	9.80	1,919,418.69	109	108.80	8,025,861.89
Agency Total	99	99.00	6,106,443.20	10	9.80	1,919,418.69	109	108.80	8,025,861.89
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,289	6,992.90	401,489,318.25	269	119.93	27,195,691.06	7,558	7,112.83	428,685,009.31
DEPARTMENT TOTALS	7,289	6,992.90	401,489,318.25	269	119.93	27,195,691.06	7,558	7,112.83	428,685,009.31

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,779	3,669.00	197,463,383.26	63	28.00	4,993,919.58	3,842	3,697.00	202,457,302.84
Agency Total	3,779	3,669.00	197,463,383.26	63	28.00	4,993,919.58	3,842	3,697.00	202,457,302.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,779	3,669.00	197,463,383.26	63	28.00	4,993,919.58	3,842	3,697.00	202,457,302.84
DEPARTMENT TOTALS	3,779	3,669.00	197,463,383.26	63	28.00	4,993,919.58	3,842	3,697.00	202,457,302.84

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,116,114.00	7	6.00	724,672.00	36	34.00	2,840,786.00
Agency Total	29	28.00	2,116,114.00	7	6.00	724,672.00	36	34.00	2,840,786.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	166.00	11,066,893.76	1	1.00	129,251.20	174	167.00	11,196,144.96
Agency Total	173	166.00	11,066,893.76	1	1.00	129,251.20	174	167.00	11,196,144.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
Agency Total	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,845,034.40	1	1.00	119,600.00	42	39.00	2,964,634.40
Agency Total	41	38.00	2,845,034.40	1	1.00	119,600.00	42	39.00	2,964,634.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	278.00	19,252,832.56	10	9.00	1,093,123.20	300	287.00	20,345,955.76
DEPARTMENT TOTALS	290	278.00	19,252,832.56	10	9.00	1,093,123.20	300	287.00	20,345,955.76

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	589.00	36,932,666.16	20	11.85	2,009,173.40	659	600.85	38,941,839.56
Agency Total	639	589.00	36,932,666.16	20	11.85	2,009,173.40	659	600.85	38,941,839.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	589.00	36,932,666.16	20	11.85	2,009,173.40	659	600.85	38,941,839.56
DEPARTMENT TOTALS	639	589.00	36,932,666.16	20	11.85	2,009,173.40	659	600.85	38,941,839.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	45,306,025.44	15	11.00	1,452,112.48	700	677.00	46,758,137.92
Agency Total	685	666.00	45,306,025.44	15	11.00	1,452,112.48	700	677.00	46,758,137.92

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	45,306,025.44	15	11.00	1,452,112.48	700	677.00	46,758,137.92
DEPARTMENT TOTALS	685	666.00	45,306,025.44	15	11.00	1,452,112.48	700	677.00	46,758,137.92

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	816.00	44,777,142.02	7	7.00	998,899.20	894	823.00	45,776,041.22
Agency Total	887	816.00	44,777,142.02	7	7.00	998,899.20	894	823.00	45,776,041.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	816.00	44,777,142.02	7	7.00	998,899.20	894	823.00	45,776,041.22
DEPARTMENT TOTALS	887	816.00	44,777,142.02	7	7.00	998,899.20	894	823.00	45,776,041.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,559,263.20	1	1.00	128,887.20	42	42.00	2,688,150.40
Agency Total	41	41.00	2,559,263.20	1	1.00	128,887.20	42	42.00	2,688,150.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,184,154.00	4	4.00	382,983.64	255	253.00	17,567,137.64
Agency Total	251	249.00	17,184,154.00	4	4.00	382,983.64	255	253.00	17,567,137.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	209.00	12,610,736.32	2	2.00	196,245.40	224	211.00	12,806,981.72
Agency Total	222	209.00	12,610,736.32	2	2.00	196,245.40	224	211.00	12,806,981.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,440,353.64	2	1.00	220,147.20	210	208.00	12,660,500.84
Agency Total	208	207.00	12,440,353.64	2	1.00	220,147.20	210	208.00	12,660,500.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	706.00	44,794,507.16	9	8.00	928,263.44	731	714.00	45,722,770.60
DEPARTMENT TOTALS	722	706.00	44,794,507.16	9	8.00	928,263.44	731	714.00	45,722,770.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
Agency Total	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,570,464.00	0	0.00	0.00	40	40.00	2,570,464.00
Agency Total	40	40.00	2,570,464.00	0	0.00	0.00	40	40.00	2,570,464.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,230,710.40	47	15.00	1,633,205.08	205	173.00	12,863,915.48
DEPARTMENT TOTALS	158	158.00	11,230,710.40	47	15.00	1,633,205.08	205	173.00	12,863,915.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	612	610.92	24,700,445.52	3,114	2,910.30	225,907,643.16	3,726	3,521.22	250,608,088.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	612	610.92	24,700,445.52	3,114	2,910.30	225,907,643.16	3,726	3,521.22	250,608,088.68
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,647,014.40	214	167.63	9,150,266.86	263	216.63	10,797,281.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,647,014.40	214	167.63	9,150,266.86	263	216.63	10,797,281.26
0603 - University of New Orleans									
Education Employees	37	36.00	1,586,327.60	590	458.86	31,323,694.99	627	494.86	32,910,022.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,586,327.60	590	458.86	31,323,694.99	627	494.86	32,910,022.59
0604 - LSU-Health Sciences Center NO									
Education Employees	256	256.00	9,286,746.99	827	755.43	78,147,000.92	1,083	1,011.43	87,433,747.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	256.00	9,286,746.99	827	755.43	78,147,000.92	1,083	1,011.43	87,433,747.91
0605 - LSU-Eunice									
Education Employees	27	27.00	855,015.12	166	124.61	5,396,864.19	193	151.61	6,251,879.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	855,015.12	166	124.61	5,396,864.19	193	151.61	6,251,879.31
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,697,230.80	359	285.21	18,963,956.64	415	340.81	20,661,187.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,697,230.80	359	285.21	18,963,956.64	415	340.81	20,661,187.44

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	149	148.05	5,918,561.28	329	322.26	27,171,060.65	478	470.31	33,089,621.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.05	5,918,561.28	329	322.26	27,171,060.65	478	470.31	33,089,621.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,882,679.24	187	179.76	12,852,965.02	234	225.56	14,735,644.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,882,679.24	187	179.76	12,852,965.02	234	225.56	14,735,644.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	2,816,674.00	412	410.16	35,525,416.58	476	474.16	38,342,090.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,816,674.00	412	410.16	35,525,416.58	476	474.16	38,342,090.58
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,718,828.80	723	288.79	18,641,070.22	771	336.79	20,359,899.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,718,828.80	723	288.79	18,641,070.22	771	336.79	20,359,899.02
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	230	225.00	8,349,243.24	1,127	1,120.50	48,788,806.87	1,357	1,345.50	57,138,050.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	225.00	8,349,243.24	1,127	1,120.50	48,788,806.87	1,357	1,345.50	57,138,050.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	293	281.09	11,549,727.45	333	321.09	12,943,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	293	281.09	11,549,727.45	333	321.09	12,943,492.06
0618 - SU Shreveport									
Education Employees	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,404,749.10	22	20.25	2,404,749.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,404,749.10	22	20.25	2,404,749.10
0621 - Nicholls State University									
Education Employees	150	150.00	4,615,457.60	287	255.85	15,451,204.34	437	405.85	20,066,661.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	150.00	4,615,457.60	287	255.85	15,451,204.34	437	405.85	20,066,661.94
0623 - Grambling State University									
Education Employees	62	60.00	2,194,257.72	387	360.24	21,856,740.26	449	420.24	24,050,997.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,194,257.72	387	360.24	21,856,740.26	449	420.24	24,050,997.98
0625 - La Tech University									
Education Employees	185	185.00	5,930,745.60	682	418.94	23,708,726.52	867	603.94	29,639,472.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	5,930,745.60	682	418.94	23,708,726.52	867	603.94	29,639,472.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	80	77.50	2,513,794.40	541	402.31	28,945,575.40	621	479.81	31,459,369.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	77.50	2,513,794.40	541	402.31	28,945,575.40	621	479.81	31,459,369.80
0629 - University of La-Monroe									
Education Employees	174	173.00	6,005,698.24	511	510.30	36,398,591.00	685	683.30	42,404,289.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.00	6,005,698.24	511	510.30	36,398,591.00	685	683.30	42,404,289.24
0631 - Northwestern State University									
Education Employees	100	100.00	3,675,991.40	578	560.75	33,509,012.59	678	660.75	37,185,003.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,675,991.40	578	560.75	33,509,012.59	678	660.75	37,185,003.99
0634 - Southeastern La University									
Education Employees	260	255.58	8,517,491.43	806	748.09	47,339,431.60	1,066	1,003.67	55,856,923.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	255.58	8,517,491.43	806	748.09	47,339,431.60	1,066	1,003.67	55,856,923.03
0640 - University of La-Lafayette									
Education Employees	408	391.00	14,601,216.80	1,712	1,584.25	114,918,176.66	2,120	1,975.25	129,519,393.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	391.00	14,601,216.80	1,712	1,584.25	114,918,176.66	2,120	1,975.25	129,519,393.46
0641 - Delgado Community College									
Education Employees	147	102.00	4,632,521.92	1,048	632.13	37,759,191.90	1,195	734.13	42,391,713.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	102.00	4,632,521.92	1,048	632.13	37,759,191.90	1,195	734.13	42,391,713.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	180,164.40	238	109.12	6,050,073.00	246	116.12	6,230,237.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	180,164.40	238	109.12	6,050,073.00	246	116.12	6,230,237.40
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	807	310.57	16,764,319.81	826	328.57	17,481,919.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	807	310.57	16,764,319.81	826	328.57	17,481,919.81
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	221	214.00	16,453,889.14	232	225.00	17,197,596.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	221	214.00	16,453,889.14	232	225.00	17,197,596.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	243	138.19	7,809,561.11	250	145.19	8,078,484.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	243	138.19	7,809,561.11	250	145.19	8,078,484.51
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	474,573.43	358	213.19	11,416,246.20	373	228.19	11,890,819.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	474,573.43	358	213.19	11,416,246.20	373	228.19	11,890,819.63
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	196	105.34	5,363,095.27	197	106.34	5,387,144.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	196	105.34	5,363,095.27	197	106.34	5,387,144.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	498,076.80	345	230.30	13,131,973.44	358	243.30	13,630,050.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	498,076.80	345	230.30	13,131,973.44	358	243.30	13,630,050.24
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	194	133.49	6,992,479.18	195	134.49	7,041,494.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	194	133.49	6,992,479.18	195	134.49	7,041,494.67
N645 - South La Community College-NP									
Education Employees	39	39.00	1,343,014.00	508	347.90	18,433,060.58	547	386.90	19,776,074.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,343,014.00	508	347.90	18,433,060.58	547	386.90	19,776,074.58
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	288	153.22	8,401,412.08	295	160.22	8,681,151.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	288	153.22	8,401,412.08	295	160.22	8,681,151.28
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	408	234.39	11,610,833.65	415	241.39	11,914,180.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	408	234.39	11,610,833.65	415	241.39	11,914,180.85
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	161.26	15,224,072.27	166	161.26	15,224,072.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	161.26	15,224,072.27	166	161.26	15,224,072.27

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,336	3,251.45	120,291,774.33	19,085	15,331.25	1,032,503,283.25	22,421	18,582.70	1,152,795,057.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,336	3,251.45	120,291,774.33	19,085	15,331.25	1,032,503,283.25	22,421	18,582.70	1,152,795,057.58

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,712,331.94	50	44.00	4,768,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,712,331.94	50	44.00	4,768,550.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	249.20	11,155,911.47	137	98.78	8,454,604.99	388	347.98	19,610,516.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	249.20	11,155,911.47	137	98.78	8,454,604.99	388	347.98	19,610,516.46
HEALTH CARE SERVICES TOTALS									
Education Employees	252	250.20	11,212,130.33	186	141.78	13,166,936.93	438	391.98	24,379,067.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	250.20	11,212,130.33	186	141.78	13,166,936.93	438	391.98	24,379,067.26

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	413.00	28,811,652.40	43	43.00	4,943,271.84	495	456.00	33,754,924.24
Agency Total	452	413.00	28,811,652.40	43	43.00	4,943,271.84	495	456.00	33,754,924.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	413.00	28,811,652.40	52	52.00	5,792,827.04	504	465.00	34,604,479.44
DEPARTMENT TOTALS	452	413.00	28,811,652.40	52	52.00	5,792,827.04	504	465.00	34,604,479.44

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	100.00	3,597,852.08	198	187.00	11,502,660.68	306	287.00	15,100,512.76
Agency Total	108	100.00	3,597,852.08	198	187.00	11,502,660.68	306	287.00	15,100,512.76
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
Agency Total	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	103	43.00	4,714,506.16	105	45.00	4,829,842.16
Agency Total	2	2.00	115,336.00	103	43.00	4,714,506.16	105	45.00	4,829,842.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,816,874.06	11	11.00	929,140.94	58	54.50	3,746,015.00
Agency Total	47	43.50	2,816,874.06	11	11.00	929,140.94	58	54.50	3,746,015.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	163.50	7,297,567.64	509	409.70	28,204,793.40	684	573.20	35,502,361.04
DEPARTMENT TOTALS	175	163.50	7,297,567.64	509	409.70	28,204,793.40	684	573.20	35,502,361.04

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,546,571.08	13	13.00	934,947.26	75	73.00	4,481,518.34
Agency Total	62	60.00	3,546,571.08	18	18.00	1,159,947.36	80	78.00	4,706,518.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,546,571.08	13	13.00	934,947.26	75	73.00	4,481,518.34
DEPARTMENT TOTALS	62	60.00	3,546,571.08	18	18.00	1,159,947.36	80	78.00	4,706,518.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	524.00	28,606,871.80	40	39.00	4,607,284.50	589	563.00	33,214,156.30
Agency Total	549	524.00	28,606,871.80	40	39.00	4,607,284.50	589	563.00	33,214,156.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	524.00	28,606,871.80	40	39.00	4,607,284.50	589	563.00	33,214,156.30
DEPARTMENT TOTALS	549	524.00	28,606,871.80	40	39.00	4,607,284.50	589	563.00	33,214,156.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,594,440.40	476	468.70	34,594,440.40
Agency Total	0	0.00	0.00	476	468.70	34,594,440.40	476	468.70	34,594,440.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,594,440.40	476	468.70	34,594,440.40
DEPARTMENT TOTALS	0	0.00	0.00	476	468.70	34,594,440.40	476	468.70	34,594,440.40

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	182.00	11,469,633.76	28	26.00	3,651,422.58	217	208.00	15,121,056.34
Agency Total	189	182.00	11,469,633.76	28	26.00	3,651,422.58	217	208.00	15,121,056.34

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	182.00	11,469,633.76	28	26.00	3,651,422.58	217	208.00	15,121,056.34
DEPARTMENT TOTALS	189	182.00	11,469,633.76	28	26.00	3,651,422.58	217	208.00	15,121,056.34

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96
Agency Total	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96
DEPARTMENT TOTALS	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	291.00	20,038,859.88	22	20.00	2,062,807.50	485	311.00	22,101,667.38
Agency Total	463	291.00	20,038,859.88	22	20.00	2,062,807.50	485	311.00	22,101,667.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	291.00	20,038,859.88	22	20.00	2,062,807.50	485	311.00	22,101,667.38
DEPARTMENT TOTALS	463	291.00	20,038,859.88	22	20.00	2,062,807.50	485	311.00	22,101,667.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Agency Total	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,928	1,849.80	135,546,459.36	1,439	1,351.50	76,671,911.72	3,367	3,201.30	212,218,371.08
VETERANS AFFAIRS	744	663.00	30,114,905.60	34	6.00	722,868.54	778	669.00	30,837,774.14
ECONOMIC DEVELOPMENT	61	59.00	4,159,004.98	44	44.00	4,836,098.02	105	103.00	8,995,103.00
CRT	697	519.75	27,175,618.08	21	20.75	1,914,194.88	718	540.50	29,089,812.96
DOTD	4,006	3,992.50	217,886,367.40	17	17.00	2,182,128.00	4,023	4,009.50	220,068,495.40
DPSC - CORRECTIONS	4,660	4,416.00	243,274,316.78	60	58.00	7,708,518.22	4,720	4,474.00	250,982,835.00
DPSC - PUBLIC SAFETY	2,408	2,287.00	148,703,978.02	203	108.05	11,911,512.60	2,611	2,395.05	160,615,490.62
DYS-OFF OF JUV JUST	660	651.00	34,711,649.44	75	53.00	4,779,610.42	735	704.00	39,491,259.86
LDH	7,289	6,992.90	401,489,318.25	269	119.93	27,195,691.06	7,558	7,112.83	428,685,009.31
DCFS	3,779	3,669.00	197,463,383.26	63	28.00	4,993,919.58	3,842	3,697.00	202,457,302.84
DNR	290	278.00	19,252,832.56	10	9.00	1,093,123.20	300	287.00	20,345,955.76
REVENUE	639	589.00	36,932,666.16	20	11.85	2,009,173.40	659	600.85	38,941,839.56
DEQ	685	666.00	45,306,025.44	15	11.00	1,452,112.48	700	677.00	46,758,137.92
LWC	887	816.00	44,777,142.02	7	7.00	998,899.20	894	823.00	45,776,041.22
WILDLIFE & FISHERIES	722	706.00	44,794,507.16	9	8.00	928,263.44	731	714.00	45,722,770.60
CIVIL SERVICE AGENCIES	158	158.00	11,230,710.40	47	15.00	1,633,205.08	205	173.00	12,863,915.48
HIGHER EDUCATION	3,336	3,251.45	120,291,774.33	19,085	15,331.25	1,032,503,283.25	22,421	18,582.70	1,152,795,057.58
HEALTH CARE SERVICES	252	250.20	11,212,130.33	186	141.78	13,166,936.93	438	391.98	24,379,067.26
EDUCATION	452	413.00	28,811,652.40	52	52.00	5,792,827.04	504	465.00	34,604,479.44
EDUCATION - OTHER	175	163.50	7,297,567.64	509	409.70	28,204,793.40	684	573.20	35,502,361.04
PUBLIC SERVICE COMM	62	60.00	3,546,571.08	18	18.00	1,159,947.36	80	78.00	4,706,518.44
AGRICULTURE	549	524.00	28,606,871.80	40	39.00	4,607,284.50	589	563.00	33,214,156.30
JUSTICE	0	0.00	0.00	476	468.70	34,594,440.40	476	468.70	34,594,440.40
INSURANCE	189	182.00	11,469,633.76	28	26.00	3,651,422.58	217	208.00	15,121,056.34
LIEUTENANT GOVERNOR	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96
SECRETARY OF STATE	463	291.00	20,038,859.88	22	20.00	2,062,807.50	485	311.00	22,101,667.38
TREASURY	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TOTALS	35,144	33,496.10	1,877,442,396.69	22,784	18,404.51	1,279,865,065.26	57,928	51,900.61	3,157,307,461.95

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,588	3,501.65	131,503,904.66	19,271	15,473.03	1,045,670,220.18	22,859	18,974.68	1,177,174,124.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,556	29,994.45	1,745,938,492.03	3,503	2,921.48	233,749,844.68	35,059	32,915.93	1,979,688,336.71
TOTALS	35,144	33,496.10	1,877,442,396.69	22,784	18,404.51	1,279,865,065.26	57,928	51,900.61	3,157,307,461.95
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,144	33,496.10	1,877,442,396.69	22,774	18,394.51	1,279,420,064.86	57,918	51,890.61	3,156,862,461.55
Employees with In-State Resident	32,723		1,776,111,422.32	15,455		857,310,561.01	48,178		2,633,421,983.33
Employees with Out-of State Resident	972		45,107,499.32	770		24,634,472.82	1,742		69,741,972.14
Employees with Unknown Resident	1,449		56,223,475.05	6,559		397,920,031.43	8,008		454,143,506.48